

RESOLUTION PROVIDING A BUDGET FOR 2024

IN THE MATTER OF THE BROWNS LAKE SANITARY DISTRICT, TOWN OF BURLINGTON, RACINE COUNTY, WISCONSIN;

WHEREAS, it is necessary, pursuant to law, for the Browns Lake Sanitary District, Town of Burlington, Racine County, Wisconsin, to formulate a Budget and hold a public hearing thereon:

NOW, THEREFORE, BE IT RESOLVED by the Commissioners of the Browns Lake Sanitary District, Town of Burlington, Racine County, Wisconsin, as follows:

SECTION 1: That the following shall constitute a summary of the proposed budget for said Browns Lake Sanitary District for the year 2024, to-wit:

Browns Lake Sanitary District Summary of Proposed Budget for 2024

| | 2023 Budget | 7 Months 2023 | Proposed 2024 | % Change |
|------------------------------------|------------------|----------------|------------------|-------------|
| Revenues | | | | |
| Dredging Income | 0 | 0 | 0 | 0.00 |
| Interest | 5,000 | 38,283 | 5,000 | 0.00 |
| Property Tax | 314,770 | 0 | 346,247 | 10.00 |
| Miscellaneous Revenues | 0 | 0 | 0 | 0.00 |
| Returned Check Charges | 0 | 110 | 0 | 0.00 |
| Connection Fees | 0 | 13,095 | 0 | 0.00 |
| Collection System Grant | 0 | 37,575 | 0 | 0.00 |
| User Charges | 904,439 | 465,070 | 904,439 | 0.00 |
| Shared Revenue – Launch Fees | 6005 | 7,928 | 6005 | 0.00 |
| DNR Grant funds | 0 | 1,186 | 0 | 0.00 |
| Total Revenues | 1,230,214 | 563,247 | 1,261,691 | 2.56 |
| Expenses | | | | |
| Operation and Maintenance | 1,276,344 | 462,633 | 737,670 | (42.20) |
| Administration | 37,465 | 12,273 | 44,500 | 18.78 |
| Lake Management | 87,700 | 43,823 | 99,300 | 13.23 |
| Dredging Expense | 0 | 65,329 | 1,025,000 | |
| Allocated to (Drawn from) Reserves | (171,295) | (50,541) | (641,779) | (274.66) |
| Total Expenses and Reserves | 1,230,214 | 533,517 | 1,261,691 | 2.56 |

SECTION 2: That such Budget in its entirety shall be available for public inspection at the Burlington Town Hall, 32288 Bushnell Road, Burlington, Wisconsin, between the hours of 9:00 a.m. through 3:00 p.m., Monday through Friday.

SECTION 3: That on the 19th day of October, 2023, at 4:00 p.m., the Sanitary District Commission will conduct a public hearing upon said proposed Budget at which time any resident or taxpayer of said Sanitary District shall have an opportunity to be heard on said proposed Budget. The public hearing will be conducted at the offices of MPC Property Management, 120 E. Chestnut Street, Burlington, Wisconsin.

Passed and adopted this 21st day of September, 2023.

COMMISSIONERS OF BROWNS LAKE SANITARY DISTRICT, TOWN OF BURLINGTON, RACINE COUNTY, WISCONSIN.

Paul Naber, Commissioner

Claude Lois, Commissioner

Aaron Nelson, Commissioner